

STATE OF NEW JERSEY
EXECUTIVE DEPARTMENT

“DIRECT STATE SERVICES”

“DEPARTMENT OF AGRICULTURE”

<u>Page</u>		
23	“03-3330 Resource Development Services	1,767,000.”
	This item is reduced to \$1,617,000.	
23	“Total Appropriation, Agricultural Resources, Planning and Regulation	\$9,207,000.”
	This item is reduced to \$9,057,000.	
24	“Future Farmers’ Youth Development	(345,000).”
	This item is reduced to \$195,000.	
25	“Total Appropriation, Department of Agriculture.....	\$9,207,000.”
	This item is reduced to \$9,057,000.	

“DEPARTMENT OF BANKING AND INSURANCE”

<u>Page</u>		
26	“In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine are appropriated ((on behalf of the Department of Banking and Insurance)) from the assessments of the insurance industry pursuant to P.L. 1995, c. 156 (C.17:1C-19 et seq.).”	
	The language within double parentheses is deleted.	

“DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT”

<u>Page</u>		
28	“Subject to the approval of the Director of the Division of Budget and Accounting, of the sums hereinabove appropriated, or otherwise made available, for the Office of Sustainability, the Commissioner of Commerce and Economic Development is authorized to contract with the New Jersey Economic Development Authority which shall finance loans to sustainable businesses. ((No later than June 30, 1999, the Commissioner shall provide a report to the Joint Budget Oversight Committee on the grants and loans provided through the Office of Sustainability to date, including but not limited to, a summary of each loan and grant agreement and the amount of each loan or grant.))”	
	The language within double parentheses is deleted.	
29	“Notwithstanding the provisions of subsection g. of section 29 of P.L.1983, c.303, (C.52:27H-88), no amount appropriated hereinabove for the costs of personnel, operating expenses and marketing for the New Jersey Urban Enterprise Zone Authority and the Department of Commerce and Economic Development from the account created in the name of the New Jersey Urban Enterprise Zone Authority in the enterprise zone assistance fund shall be expended by the Department of Commerce and Economic Development or by the authority until receipt by the legislature of the fiscal impact study of enterprise zones required pursuant to section 11 of P.L. 1993, c.367 (C.52:27H-65.1). Nothing herein shall prevent the distribution to qualifying municipalities of each municipality’s contribution to the enterprise zone assistance fund for the coordination and administration of the program within the municipality, including but not limited to costs for personnel, operating expenses and marketing.”	
	The quoted language is deleted in its entirety.	

“DEPARTMENT OF CORRECTIONS”

<u>Page</u>		
36	“09-7060 Institutional Treatment Program	1,907,000.”
	This item is reduced to \$1,672,000.	
36	“Total Appropriation, Bayside State Prison	\$51,710,000.”
	This item is reduced to \$51,475,000.	
36	“Farm Equipment	(235,000).”
	This item is deleted in its entirety.	
37	“The funds appropriated hereinabove shall not be expended if the facility is reclassified to minimum security.”	
	The quoted language is deleted in its entirety.	

STATE OF NEW JERSEY
EXECUTIVE DEPARTMENT

41	“Total Appropriation, Department of Corrections	\$700,425,000.”
	This item is reduced to \$700,190,000.	

“DEPARTMENT OF ENVIRONMENTAL PROTECTION”

<u>Page</u>		
44	“11-4870 Forest Resource Management	7,156,000.”
	This item is reduced to \$6,156,000.	
44	“12-4875 Parks Management	36,568,000.”
	This item is reduced to \$31,539,000.	
44	“Total Appropriation, Natural Resource Management.....	\$59,859,000.”
	This item is reduced to \$53,830,000.	
45	“Fire Fighting Costs	(2,525,000).”
	This item is reduced to \$1,525,000.	
45	“High Point State Park, Brush Chipper	(13,000).”
	This item is deleted in its entirety.	
45	“Forest Fire Attack Equipment Trailer.....	(16,000).”
	This item is deleted in its entirety.	
45	“Additional Park Staff.....	(2,000,000).”
	This item is reduced to \$1,500,000.	
45	“Site Restoration and Maintenance	(5,000,000).”
	This item is reduced to \$500,000.	
47	“The balance of funds in the Low-Level Radioactive Waste Disposal Facility Fund, established pursuant to P.L.1991, c.166 (C.13:1E-181.3), shall be returned to all such generators in the same proportion in which the fees were assessed and paid pursuant to P.L.1991, c.166 (C.13:1E-181.1 et seq.). ”	
	The quoted language is deleted in its entirety.	
51	“Total Appropriation, Department of Environmental Protection	\$183,086,000.”
	This item is reduced to \$177,057,000.	

“DEPARTMENT OF HEALTH AND SENIOR SERVICES”

<u>Page</u>	
57	“All administrative functions associated with the Traumatic Brain Injury waiver program handled by the Department of Health and Senior Services are transferred to the Division of Medical Assistance and Health Services in the Department of Human Services. On or before July 31, 1998, the Director of the Division of Budget and Accounting shall transfer such funds and personnel as determined necessary from the Department of Health and Senior Services to the Division of Medical Assistance and Health Services in the Department of Human Services to effectuate this administrative transfer.”
	The quoted language is deleted in its entirety.
57	“The Commissioner of the Department of Health and Senior Services shall establish an advisory group to study the current formulas as provided by statute for the distribution of hospital charity care subsidy payments and by regulation for the distribution of Hospital Relief Fund payments, respectively, and their effects on hospitals throughout the State and recommend alternatives to more adequately address the financial needs of all hospitals in New Jersey and ensure access to quality health care for the residents of this State. The study shall pursue permanent funding solutions that endeavor to provide each hospital with funding that at a minimum will provide the hospital with 50% of its documented 1996 charity care costs.”
	The quoted language is deleted in its entirety.

“DEPARTMENT OF HUMAN SERVICES”

<u>Page</u>	
60	“All administrative functions associated with the Traumatic Brain Injury waiver program handled by the Department of Health and Senior Services are transferred to the Division of Medical Assistance and Health Services in the Department of Human Services. On or before July 31, 1998, the Director of the Division of Budget and Accounting shall transfer such funds and personnel as determined necessary from the Department of Health and Senior Services to the Division of Medical Assistance and Health Services in the Department of Human Services to effectuate this administrative transfer.”
	The quoted language is deleted in its entirety.

STATE OF NEW JERSEY
EXECUTIVE DEPARTMENT

68 “The Director of the Division of Budget and Accounting shall transfer from the Funding in Lieu of Privatization account to the department’s operating accounts such sums as are necessary to replace savings that were anticipated from privatization initiatives that shall not be undertaken.”
The quoted language is deleted in its entirety.

“DEPARTMENT OF LABOR”

Page

72 “Notwithstanding the provisions of the "1992 New Jersey Employment and Workforce Development Act" P.L. 1992,c.43, (C.34:15D-1 et seq.), the Commissioner of the Department of Labor, in consultation with the Director of the Division of Budget and Accounting, shall allocate an additional amount, not to exceed \$10,000,000 from the balance in the Workforce Development Partnership Fund to adequately fund the Customized Training program. ((The Commissioner shall provide a report to the Joint Budget Oversight Committee on or before June 30, 1999 describing all grants provided through this additional funding, including but not limited to, a summary of each grant agreement and the amount of each grant)).”
The language within double parentheses is deleted.

“DEPARTMENT OF PERSONNEL”

Page

85 “Any study or review conducted with funding from the amount appropriated for Classification and Compensation Redesign shall include: (1) recommended modifications of compensable factors in order to achieve equitable pay within reviewable titles; (2) an evaluation of the Department of Personnel’s title evaluation and wage-setting process of reviewable titles in order to achieve equitable pay in reviewable titles; (3) a review of the State compensation plan and recommendations for any changes in the current salary range determination mechanisms as they relate to reviewable titles; and (4) recommendations for the amount of money needed to be appropriated over one or more fiscal years in order to achieve pay equity for persons in reviewable titles. “Compensable factors” shall be standards used to evaluate jobs or positions in State employment. The compensable factors used shall be based on the same criteria for both men and women and shall be selected so as to avoid any discrimination on the basis, either directly or indirectly, of sex, race or national origin, and the composite measure of these factors shall be considered determinative of a job’s overall worth. These factors shall be objectively determined, evaluated and used to establish rates of pay between titles. “Reviewable titles” shall be titles or any class of titles dominated by employees of a single sex, race or national origin. A title shall be considered reviewable when at least 70% of the incumbent employees are of one sex or when the department determines that one race or national origin is disproportionately represented. A reviewable title shall have not fewer than 15 incumbent employees.”
The quoted language is deleted in its entirety.

“DEPARTMENT OF STATE

Page

86	“51-2541 Library Services	3,466,000.”
	This item is reduced to \$3,066,000.	
86	“Total Appropriation, Division of State Library	\$3,466,000.”
	This item is reduced to \$3,066,000.	
86	“Renovation Design	(400,000).”
	This item is deleted in its entirety.	
86	“08-2545 Records Management.....	\$1,475,000.”
	This item is reduced to \$1,225,000.	
87	“Total Appropriation, Office of the Secretary of State	\$1,702,000.”
	This item is reduced to \$1,452,000.	
87	“State Archive Preparation of Documents for Relocation...	(250,000).”
	This item is deleted in its entirety.	
87	“Total Appropriation, Department of State	\$9,879,000.”
	This item is reduced to \$9,229,000.	

STATE OF NEW JERSEY
EXECUTIVE DEPARTMENT

"DEPARTMENT OF TRANSPORTATION"

<u>Page</u>		
87	"01-6400 Motor Vehicle Services..... This item is reduced to \$92,924,000.	\$93,810,000."
88	"Total Appropriation, Vehicular Safety This item is reduced to \$102,621,000.	\$103,507,000."
88	"Motor Vehicles Private Agent Contract Payments 5% COLA This item is deleted in its entirety.	(886,000)."
89	"Notwithstanding the provisions of the Private Agent Contract regarding maximum salary amounts or other compensation limitations, the amount appropriated hereinabove for Motor Vehicles Private Agent Contract Payments 5% COLA shall be available for cost of living adjustments." The quoted language is deleted in its entirety.	
91	"Such amount as is necessary from the Management and Administrative Services program classification in the Regulation and General Management State-wide program in the department is allocated for the Commissioner of Transportation to identify the ((10)) most congested and ((10)) most dangerous traffic locations in the State, after consultation with the Division of State Police in the Department of Law and Public Safety and local traffic enforcement officials, and to make recommendations to the Governor and the Legislature on measures necessary to remedy these ((10)) most congested and ((10)) most dangerous traffic locations." The language within the double parenthesis is deleted.	
91	"The Director of the Division of Budget and Accounting shall transfer from the Funding in Lieu of Privatization account to the department's operating accounts such sums as are necessary to replace savings that were anticipated from privatization initiatives that shall not be undertaken." The quoted language is deleted in its entirety.	
91	"Total Appropriation, Department of Transportation This item is reduced to \$167,752,000.	\$168,638,000."

"INTERDEPARTMENTAL ACCOUNTS"

<u>Page</u>		
102	"An amount ((not to exceed \$1,000,000)) shall be appropriated to implement the Facilities Master Plan, subject to the approval of the Director of the Division of Budget and Accounting." The language within double parenthesis is deleted.	
104	"The amount appropriated hereinabove for the New Jersey Sports and Exposition Authority under the Utilities and Other Services program classification shall be used for the operating costs of the authority. The authority shall submit a report to the Legislature detailing the plans for expenditure of these funds as well as progress reports, as requested by the Legislature, following their disbursements." The quoted language is deleted in its entirety.	
104	"03-9410 Employee Benefits This item is reduced to \$1,137,167,000.	\$1,138,667,000."
104	"Total Appropriation, Employee Benefits..... This item is reduced to \$1,137,167,000.	\$1,138,667,000."
104	"Fringe Benefit Costs -- Division of Fish and Game..... This item is deleted in its entirety.	(1,500,000)."
106	"In addition to the amount hereinabove for ((Year 2000)) Data Processing ((Initiative)), there is appropriated an amount ((not to exceed \$8,000,000)) as determined by the Director of the Division of Budget and Accounting ((and subject to the approval Joint Budget Oversight Committee))." The language within double parenthesis is deleted.	
106	"The Director of the Division of Budget and Accounting shall transfer from the Funding in Lieu of Privatization account to the department's operating accounts such sums as are necessary to replace savings that were anticipated from privatization initiatives that shall not be undertaken." The quoted language is deleted in its entirety.	

STATE OF NEW JERSEY
EXECUTIVE DEPARTMENT

107	“Total Appropriation, Inter-Departmental Accounts..... This item is reduced to \$1,628,846,000.	\$1,630,346,000.”
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“THE JUDICIARY”

Page

107	“07-9740 Probation Services This item is reduced to \$87,690,000.	88,622,000.”
107	“Total Appropriation, Judicial Services This item is reduced to \$365,249,000.	\$366,181,000.”
107	“Salaries and Wages..... This item is reduced to \$238,785,000.	(239,717,000).”
108	“Of the amounts appropriated hereinabove for Civil Courts, Criminal Courts, Family Courts, Probation Services, and Trial Court Services, the Administrative Office of the Courts shall transfer funds necessary for the retention of court reporters”. The quoted language is deleted in its entirety.	
108	“Total Appropriation, The Judiciary This item is reduced to \$365,249,000.	\$366,181,000.”
108	“Total Appropriation, Direct State Services..... This item is reduced to \$4,597,463,000.	\$4,607,845,000.”

“GRANTS-IN-AID”

“DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT”

Page

108	“20-2800 Economic Development This item is reduced to \$550,000.	\$1,050,000.”
109	“Total Appropriation, Economic Planning and Development This item is reduced to \$550,000.	\$1,050,000.”
109	“International Market Development Centers -- New Jersey Institute of Technology / Rowan University This item is deleted in its entirety.	(\$500,000).”
109	“Total Appropriation, Department of Commerce and Economic Development This item is reduced to \$19,634,000.	\$20,134,000.”

“DEPARTMENT OF COMMUNITY AFFAIRS”

Page

111	“The State Treasurer is authorized to enter into a contract with the New Jersey Redevelopment Authority related to the development and financing of a project by the Authority for the John J. Heldrich Center for Workforce Development at Rutgers, the State University in the city of New Brunswick. ((The contract may provide for the annual payment by the State to the Authority of an amount equivalent to the amount required to repay the principal and interest on a redevelopment bond issued by the Authority in connection with the project, subject to future appropriation being made therefor.)) Any such contract shall be executed in accordance with, and shall in all respects comply with the provisions of the “New Jersey Urban Redevelopment Act,” P.L. 1996, c.62 (C.55:19-20 et al.) There are appropriated such amounts, not to exceed \$1,700,000, ((as are required to reimburse the New Jersey Redevelopment Authority for debt service obligations incurred in connection with the project cited in this provision,)) subject to the approval of the Director of the Division of Budget and Accounting.” The language in double parenthesis is deleted.	
111	“05-8050 Community Resources This item is reduced to \$30,270,000.	34,010,000.”
111	“Total Appropriation, Social Services Programs This item is reduced to \$33,066,000.	\$36,806,000.”
112	“Highlands Borough - Fire House..... This item is reduced to \$250,000.	(500,000).”

STATE OF NEW JERSEY
EXECUTIVE DEPARTMENT

112	“Atlantic Highlands Public Works Projects	(536,000).”
	This item is deleted in its entirety.	
112	“Carlstadt Borough -- Park Improvements	(9,000).”
	This item is deleted in its entirety.	
113	“First Occupational Center of New Jersey -- Headquarters Building Restoration.....	(100,000).”
	This item is deleted in its entirety.	
115	“Urban Agriculture and Community Gardens Program, Trenton and Camden	(45,000).”
	This item is deleted in its entirety .	
115	“Save the Children Coalition and Amani Church, Trenton .	(5,000).”
	This item is deleted in its entirety.	
116	“Morris County Fire and Police Academy Life Safety Complex	(1,500,000).”
	This item is deleted in its entirety .	
116	“Clean Ocean Action, Monmouth County.....	(25,000).”
	This item is deleted in its entirety.	
116	“Fire House, Glen Gardner	(1,000,000).”
	This item is reduced to \$300,000.	
118	“Wyckoff Township Downtown Streetscape Beautification Project	(420,000).”
	This item is reduced to \$250,000.	
119	“Wantage Library	(500,000).”
	This item is reduced to \$100,000.	
119	“Total Appropriation, Department of Community Affairs .	\$78,756,000.”
	This item is reduced to \$75,016,000.	

“DEPARTMENT OF CORRECTIONS”

Page

119	“Such sums as are necessary to pay prior year claims to counties for housing State inmates in county assistance bedspaces, and for any fiscal year 1999 costs required in addition to the amount hereinabove, ((which are based on the same county assistance contractual arrangements,)) are appropriated ((to the Purchase of Services for Inmates Incarcerated in County Penal Facilities account for the same purpose,))subject to the approval of the Director of the Division of Budget and Accounting.”
	The language in double parentheses is deleted.

“DEPARTMENT OF HEALTH AND SENIOR SERVICES”

Page

121	“03-4230 Public Health Protection Services	6,691,000.”
	This item is reduced to \$1,599,000.	
121	“02-4220 Family Health Services	10,304,000.”
	This item is reduced to \$10,154,000.	
121	“Total Appropriation, Health Services.....	\$51,929,000.”
	This item is reduced to \$46,687,000.	
122	“Health Wellness Promotion Act Monitoring, UMDNJ.....	(92,000).”
	This item is deleted in its entirety.	
122	“Coriell Institute for Medical Research--New Jersey Cord Blood Resource Center	(5,000,000).”
	This item is deleted in its entirety.	
122	“Meridian Health System-Pediatric Asthma Education and Resource Center”	(300,000).”
	This item is reduced to \$150,000.	

STATE OF NEW JERSEY
EXECUTIVE DEPARTMENT

123	“07-4270 Health Care Systems Analysis..... This item is reduced to \$65,300,000.	86,400,000.”
123	“Total Appropriation, Health Planning and Evaluation This item is reduced to \$65,783,000.	\$86,883,000.”
123	“Charity Care Hospital Payments..... This item is reduced to \$44,100,000.	(64,100,000).”
123	“Southern New Jersey Emergency Medicine Center ((Cooper Health System))..... This item in double parenthesis is deleted.	(1,000,000).”
123	“Pediatric Trauma Education Program ((Cooper Health System)) This item in double parenthesis is deleted.	(1,000,000).”
124	“Family Medicine/Preventive Medicine Center ((Cooper Health System))..... This item in double parenthesis is deleted.	(1,000,000).”
124	“Northwest Covenant Health System--Advocacy Against Child Abuse..... This item is deleted in its entirety.	(1,100,000).”
126	“Notwithstanding the provisions of any law or regulation to the contrary, no change in regulation or reimbursement methodology utilized for Medicaid rate setting for nursing facility services shall be made which will have the effect of reducing aggregate reimbursements to Medicaid nursing facilities below the amount appropriated except that subsequent to completing the rate calculations for each facility, a maximum of \$10,000,000 (State and federal) may be recovered pursuant to the following formula: the Per patient day reduction shall equal the quotient of \$10,000,000 divided by the number of Medicaid patient days for the period from July 1, 1997 through June 30, 1998.” The quoted language is deleted in its entirety.	
127	“Total Appropriation, Department of Health and Senior Services..... This item is reduced to \$755,353,000.	\$781,695,000.”

“DEPARTMENT OF HUMAN SERVICES”

Page

137	“The amount hereinabove for Salary Supplement for Direct Service Workers shall be allocated by the Commissioner of the Department of Human Services to ((the Division of Mental Health Services and the Division of Developmental Disabilities)) grantees for the sole purpose of enhancing wages paid to direct service workers.” The language within double parenthesis is deleted.
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“DEPARTMENT OF LAW AND PUBLIC SAFETY”

Page

138	“In addition to the amount appropriated hereinabove, there are appropriated such sums as are required to be distributed to counties for operating existing and new juvenile boot camp programs pursuant to section 10 of P.L. 1997, c.81 (C.5:9-22.3), as shall be determined by the Director of the Division of Budget and Accounting.” The quoted language is deleted in its entirety.
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“DEPARTMENT OF STATE ”

Page

140	“07-2540 Development of Historical Resources..... This item is reduced to \$2,032,000.	3,232,000.”
140	“Total Appropriation, Cultural and Intellectual Development Services..... This item is reduced to \$17,132,000.	\$18,332,000.”
140	“New Jersey Historical Society Relocation..... This item is reduced to \$1,200,000.	(2,400,000).”

STATE OF NEW JERSEY
EXECUTIVE DEPARTMENT

145	“82-2455 Institutional Support..... This item is reduced to \$77,363,000.	\$77,488,000.”
145	“Subtotal General Operations..... This item is reduced to \$77,363,000.	\$77,488,000.”
145	“Total Appropriation, Kean University..... This item is reduced to \$33,636,000.	\$33,761,000.”
145	“New Jersey Gateway Institute for Regional Development This item is reduced to \$125,000.	(250,000).”
146	“In addition to the amounts appropriated hereinabove, there is appropriated \$300,000 for Montclair State University for expenses related to an on-campus museum, contingent upon a one-for-one match.” The quoted language is deleted in its entirety.	
147	“Total Appropriation, Department of State..... This item is reduced to \$832,807,000.	\$834,132,000.”

“DEPARTMENT OF TREASURY”

<u>Page</u>		
148	“47-2155 Support to Independent Institutions This item is reduced to \$23,207,000.	24,207,000.”
148	“Total Appropriation, Higher Educational Services This item is reduced to \$228,725,000.	\$229,725,000.”
149	“Aid to Independent Colleges and Universities This item is reduced to \$21,245,000.	(22,245,000).”
151	“Total Appropriation, Department of the Treasury..... This item is reduced to \$239,225,000.	\$240,225,000.”
151	“Total Appropriation, Grants-In-Aid..... This item is reduced to \$4,285,628,000.	\$4,318,535,000.”

“STATE AID”

“DEPARTMENT OF COMMUNITY AFFAIRS”

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151	“04-8030 Local Government Services This item is reduced to \$35,815,000.	45,815,000.”
151	“Total Appropriation, Community Development Management This item is reduced to \$52,536,000.	\$62,536,000.”
151	“Legislative Initiative Municipal Block Grant Program..... This item is reduced to \$33,000,000.	(43,000,000).”
153	“Total Appropriation, Department of Community Affairs.. This item is reduced to \$52,536,000.	\$62,536,000.”

“DEPARTMENT OF EDUCATION”

<u>Page</u>		
153	“03-5120 Miscellaneous Grants-in-Aid..... This item is reduced to \$69,789,000.	72,639,000.”
153	“Total Appropriation, Direct Educational Services and Assistance... This item is reduced to \$563,464,000.	\$566,314,000.”
154	“Wildwood School District -- Education Impact Aid..... This item is reduced to \$950,000	(1,900,000).”
154	“High Bridge Middle School Asbestos Abatement Program..... This item is reduced to \$500,000.	(1,300,000).”

STATE OF NEW JERSEY
EXECUTIVE DEPARTMENT

154	“New Brunswick Health Sciences and Technology High School.... This item is reduced to \$500,000.	(1,600,000).”
155	“The Commissioner of Education shall not require an audit or review of any grant which equals \$25,000 or less awarded by the Department of Education to a school district unless there is evidence of impropriety in the use or administration of that grant. The commissioner shall only require the submission of a written statement of certification by the superintendent of the district that the funds had been used in the manner required and for the purposes intended under the grant.” The quoted language is deleted in its entirety.	
155	“Notwithstanding the provisions of section 24 of P.L.1996,c.138 (C.18A:7F-24), and section 6 of P.L.1979, c.207 (C.18A:7B-2), for each child residing in a local school district, including children not counted in the resident enrollment of the district, and requiring educational services while detained in the Sussex County juvenile detention center, except for State-sentenced juveniles, each local district’s share of the educational costs shall equal the per diem cost of the educational services and shall be paid to the agency providing such services. The cost of educating any juvenile not counted in the resident enrollment of a local district first shall be charged to the county aid required pursuant to section 24 of P.L.1996, c.138 (C.18A:7F-24). Any county aid remaining after having first been used to pay the educational costs of juveniles not included in a local district’s resident enrollment shall be used to reduce the per diem educational costs for other juveniles requiring educational services.” The quoted language is deleted in its entirety.	
157	“Total Appropriation, Department of Education..... This item is reduced to \$645,446,000.	\$648,296,000.”

“DEPARTMENT OF ENVIRONMENTAL PROTECTION”

Page

158	“Of the amount hereinabove for the Open Space - Local Match program, ((\$14,000,000 shall be allocated to the Open Space Preservation Partnership Fund and of the remainder,)) the portion determined to be attributable to open space acquisition shall be allocated to the Green Acres Program, Local Acquisition and Development, based on existing eligibility and ranking criteria and the portion determined to be attributable to the preservation of farmland shall be transferred to the State Agriculture Development Committee, subject to the approval of the Director of the Division of Budget and Accounting.” The language within double parentheses is deleted.	
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“DEPARTMENT OF HEALTH AND SENIOR SERVICES”

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158	“02-4220 Family Health Services This item is reduced to \$22,912,000	\$23,412,000.”
159	“Total Appropriation, Health Services This item is reduced to \$22,912,000.	\$23,412,000.”
159	“Public Health Priority Funding..... This item is reduced to \$4,165,000.	(\$4,665,000).”
159	“The capitation is set not to exceed (((50))) cents for the year ending June 30, 1999 for the purposes prescribed in P.L. 1966,c. 36 (C.26:2F-1 et seq).” The amount within triple parenthesis is reduced to 40.	
159	“Total Appropriation, Department of Health and Senior Services This item is reduced to \$25,457,000.	\$25,957,000.”

STATE OF NEW JERSEY
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“DEPARTMENT OF HUMAN SERVICES”

Page

162 “In addition to the amounts appropriated hereinabove for the General Assistance Emergency Assistance Program, Payments to Municipalities for Cost of General Assistance, and General Assistance County Administration accounts, an amount not to exceed \$20,000,000 is appropriated ((from the Work First New Jersey Contingency Fund)) for the purposes of those accounts subject to the approval of the Director of the Division of Budget and Accounting,”
The language within double parentheses is deleted.

“DEPARTMENT OF LAW AND PUBLIC SAFETY”

Page

162 “The ((grant)) amount hereinabove for the Safe and Secure Neighborhoods Program, together with amounts deposited in the “Safe Neighborhoods Services Fund,” ((established pursuant to section 5 of P.L. 1993, c. 220 (C.52:17B-163),)) shall be allocated ((by the Attorney General exclusively to eligible municipalities for the purposes established by P.L. 1993, c. 220, including the purchase of law enforcement equipment; provided however, that)) notwithstanding ((the grant amount limitation imposed by subsection e of section 9 of)) P.L. 1993, c. 220 (((C.52:17B-167), grants to eligible municipalities shall be augmented in an amount proportionate to their most recent grant awards, to the extent that additional amounts are available in the Safe Neighborhoods Services Funds.”)).
The language within double parentheses is deleted.

“DEPARTMENT OF STATE”

Page

162	“06-2535 Museum Services	3,300,000.”
	This item is reduced to \$2,700,000.	
162	“Total Appropriation, Cultural and Intellectual Development Services.....	\$3,300,000.”
	This item is reduced to \$2,700,000.	
162	“Operational Grant for Newark Museum	(3,300,000).”
	This item is reduced to \$2,700,000.	
163	“Total Appropriation, Department of State.....	\$17,412,000.”
	This item is reduced to \$16,812,000.	
165	“Total Appropriation, State Aid.....	\$1,326,757,000.”
	This item is reduced to \$1,312,807,000.	

“CAPITAL CONSTRUCTION”

“DEPARTMENT OF STATE”

Page

170	“Higher Education Supplementary Capital	(6,500,000).”
	This item is deleted in its entirety.	
170	“The amount appropriated hereinabove for Higher Education Supplementary Capital shall be allocated among the senior public institutions of higher education in proportion to the number of full time equivalent undergraduate students for fiscal year 1998.” The quoted language is deleted in its entirety.	
172	“Total Appropriation, Department of State.....	\$18,700,000.”
	This item is reduced to \$12,200,000.	

“DEPARTMENT OF TRANSPORTATION”

Page

177 “From funds authorized by the Legislature to be appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the fiscal year 1999 transportation capital construction program, the Commissioner of Transportation shall allocate and transfer from a part of all or any item or items to a new item the sum necessary for the repavement of lanes in both directions of Route 24 traversing Millburn Township, Essex County and the City of Summit,

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Union County, with noise-reducing open graded asphalt. Specifically paving westbound from 590 feet east of New Jersey Transit Railroad bridge on Route 24 through exit 7A on Route 24 (eastbound side of J.F.K Parkway overpass); and eastbound: exit 7 on Route 24 through 490 feet east of New Jersey Transit Railroad bridge on Route 24. ((A contract for the repavement of Route 24 required by this provision shall be awarded within six months of the effective date of this act, and such project shall be completed within 12 months of the effective date of this act.))”
The language within double parenthesis is deleted.

177 “From funds authorized by the Legislature to be appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the fiscal year 1999 transportation capital construction program, the Commissioner of Transportation shall allocate and transfer from a part of all or any item or items such sums as are necessary to fund the following items: construction of an additional entrance ramp on the Atlantic City Expressway on Route 689 and to mill and repave the intersection of Routes 654, 322, 610 and 536 in Monroe Township, Gloucester County.”
The quoted language is deleted in its entirety.

181 “Total Appropriation, Capital Construction \$622,120,000.”
This item is reduced to \$615,620,000.

186 “Total Appropriation, General Fund \$11,376,399,000.”
This item is reduced to \$11,312,660,000.

“CASINO REVENUE FUND -- GRANTS-IN-AID”

“DEPARTMENT OF HEALTH AND SENIOR SERVICES”

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198 “Notwithstanding the provisions of N.J.A.C.8:82-6.2 to the contrary, to the extent that funding is available, the calendar year cost limitation for receipt of respite care services for each eligible person for services paid from the amount appropriated hereinabove shall be adjusted up to \$3,300.”
The quoted language is deleted in its entirety.

201 “Total Appropriation, All State Funds \$18,187,508,000.”
This item is reduced to \$18,123,769,000.

247 “Grand Total Appropriation, All Funds \$24,710,675,000.”
This item is reduced to \$24,646,936,000.

“GENERAL PROVISIONS”

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250 “26. State agencies shall prepare and submit a copy of their agency or departmental budget requests for fiscal year 2000 by October 1, 1998 to the Director of the Division of Budget and Accounting ((and the Legislative Budget and Finance Officer)) and a copy of their spending plans involving all State, federal and other non-State funds to the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer by November 1, 1998, and updated spending plans on February 1, and May 1, 1999. The spending plans shall account for any changes in departmental spending which differ from this appropriation act and all supplements to this act. The spending plans shall be submitted on forms specified by the Director of the Division of Budget and Accounting.”
The language within double parenthesis is deleted.

254 “52. There are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, amounts not in excess of the amounts below for each project identified, provided that the project does not receive before April 1, 1999, an appropriation from bond funds established pursuant to State general obligation bond acts.

Roosevelt Pond Cleanup, Edgewater Park	\$20,000
Franklin Borough Dam Restoration and Pond Dredging	\$355,000
Paulinskill Lake Dam Restoration	\$250,000
Lion’s Head Lake Dredging, Wayne Township	\$95,000
Lake Carasaljo Restoration, Lakewood Township	\$150,000
Sea Bright Borough Sewer System Study and Rehabilitation	(((\$1,800,000)))”

The item within double parenthesis is reduced to \$1,000,000.

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254 “53. While the State Plan is an important guide for development in the State, no appropriations made in this act for distribution to a municipality or county shall be unreasonably withheld because of any action of any board or agency of the municipality or county that may be construed as in conflict with the State Development and Redevelopment Plan adopted under the “State Planning Act,” P.L. 1985, c.398 (C.52:18A-196 et al.).”
The quoted language is deleted in its entirety.